

ECB Finances

£mn	1997	2005	2010	2011	2012	2013	2014	2015	2016
Turnover	43.6	78.8	106.0	146.0	111.2	123.3	174.7	134.0	118.9
Expenditures: Counties, MCC..	24.4	30.0	35.3	43.8	39.4	33.0	56.2	32.3	66.6
ECB fees	na	9.7	13.4	19.3	13.3	15.4	11.2	13.1	8.1
Counties,... less fees	24.4	20.3	21.8	24.5	26.0	17.6	44.9	19.1	58.5
Staff Costs	4.1	11.9	18.6	21.0	21.0	22.6	22.8	25.9	27.8
Personnel Nos	128	153	224	221	215	222	251	263	287
Of which admin	na	47	63	69	72	76	85	91	92
Auditors, Directors	0.1	0.6	0.6	0.7	0.7	0.8	0.9	1.0	0.8
ECB Profit	0.1	9.9	-0.6	15.5	-1.0	9.0	28.2	1.2	-37.3
ECB Reserves	0.1	3.0	22.4	37.0	35.0	44.0	70.0	73.1	35.7
£mn2016									
Turnover	63.4	102.7	120.7	159.2	118.0	127.4	177.8	136.4	118.9
Counties, MCC.....	35.5	39.0	40.2	47.8	41.8	34.1	57.2	32.8	66.6
Counties,... less fees	35.5	26.4	24.9	26.8	27.6	18.2	45.8	19.5	58.5
Staff Costs	6.0	15.4	21.2	22.9	22.3	23.3	23.2	26.3	27.8
Profit	0.1	12.9	-0.6	16.9	-1.1	9.3	28.7	1.2	-37.3
Reserves	0.1	3.9	25.5	40.3	37.1	45.5	71.3	73.1	35.7
% (Turnover)									
Counties, MCC.....	56.0	38.0	33.3	30.0	35.4	26.8	32.1	24.1	56.0
Counties % (net)	56.0	29.3	23.6	19.4	26.6	16.3	27.5	15.8	52.8
Staff	9.4	17.1	20.1	16.5	21.5	20.9	13.9	21.4	25.1
Profit	0.2	12.5	-0.5	10.6	-0.9	7.3	16.1	0.9	-31.4
Reserves	0.2	3.8	21.2	25.3	31.4	35.7	40.1	54.6	30.0

Source ECB Accounts, which are downloadable from Companies House. 2016 refers to y/e Jan 2017 etc
£mn2016 is based on the CPI

Counties, MCC also include the Minor Counties Cricket Association, Minor Counties and Cricket Boards
Reserves include those held by the ECB trust (the EWCT)